



AIKEN COUNTY

2024-2025 BUDGET

TUESDAY, APRIL 23, 2024

2023-2024 Budget*	2024-2025 Budget- Final Reading*	Increase (Decrease)
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	2023- 2024 Budget*	2024- 2025 Budget- First Reading*	Increase (Decrease)
ADEPT	\$ 2091	\$ 2091	\$

	Annual 8% G.O. Bond Issuance	Sales Tax Related G.O. Bond Issuance	\$90 Million Referendum	Total
Revenue				
Levies for Debt Service/Sales Tax	\$ 20,957,751	\$ 17,236,251	\$ 5,976,400	\$ 44,170,401
Total Revenue	\$ 20,957,751	\$ 17,236,251	\$ 5,976,400	\$ 44,170,401
Expenditures				
Principal payments				
Series 2016A	\$ -	\$ 9,980,000	\$ -	\$ 9,980,000
Series 2018A	-	5,730,000	-	5,730,000
Series 2019A	-	-	2,655,000	2,655,000
Series 2021	4,390,000	-	-	4,390,000
Series 2021	3,610,000	-	-	3,610,000
Series 2022	3,350,000	-	-	3,350,000
Series 2022	2,925,000	-	-	2,925,000
Series 2024 (est)	4,000,000	-	-	4,000,000
Interest Payments				
Series 2016A	-	987,251	-	987,251

Revenue	
General Obligation Bonds, Series 2023 (8% bonds)	\$ 20,000,000